



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT January – June 2005

Medi-Cal Report Published: August 2005
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the fact that managed care encounter data does not contain reimbursement amounts made by health plans.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

Please direct inquiries related to data in this report to Ms. Suzanne Kwong at (916) 552-8563.
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Semi-Annual AIDS Related Medi-Cal Expenditures

Fee-for-Service Only

Report Period: January through June 2005

Report Date: August 25, 2005

State: California

	Infant		Adolescent		Adult	
Number of Recipients	172		1,209		33,558	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	620	\$761,344	453	\$694,452	33,319	\$36,835,088
Outpatient	705	\$62,580	4,932	\$663,937	157,234	\$16,689,596
Diagnostic Lab	526	\$1,278	3,344	\$35,159	168,606	\$2,019,139
Other Lab	89	\$1,315	260	\$10,968	26,772	\$1,013,942
Drugs - AZT	136	\$1,938	178	\$18,391	3,296	\$645,053
Drugs - Other	347	\$16,513	8,473	\$924,533	1,459,792	\$202,013,698
Physician Svc.	1,238	\$81,822	3,796	\$193,710	166,077	\$7,033,927
DME	1	\$16	168	\$29,293	4,809	\$348,808
Waiver Svc.	11	\$4,682	276	\$75,758	24,915	\$7,685,310
ICF/SNF	16	\$1,914	3,068	\$687,689	97,815	\$13,270,590
ICF	0	0	80	\$15,284	3,087	\$518,134
Home Health	8	\$914	159	\$138,180	1,631	\$626,800
Optometric	12	\$612	62	\$2,532	3,841	\$206,183
Dental	0	0	255	\$19,722	19,719	\$2,052,944
Other-Specify	56	\$8,585	15,064	\$295,264	1,097,200	\$12,087,263
TOTAL		\$943,513		\$3,804,872		\$303,046,474
TOTAL RECIPIENTS ALL AGES:			TOTAL EXPENDITURES ALL AGES:			
34,939			\$ 307,794,859			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.